



Special Education Cooperative Allowable Cost Funding FY2007-08

*****Preliminary*****

9697 Prickly Pear Coop

Instructional Block Grant (IBG) Rate	143.89
Related Services Block Grant (RSBG) Rate	47.96
 Travel Entitlement	 39,440.13
Administrative/Operations and Maintenance Entitlement	88,444.74
Total Travel and Administrative Entitlements	127,884.87

Districts Located in Coop Boundary		Participating	District ANB	Related Services Block Grant	Required District Match
0055	Townsend K-12 Schools	Yes	678	32,516.88	10,730.57
0452	Clancy Elem	Yes	292	14,004.32	4,621.43
0453	Whitehall Elem	Yes	279	13,380.84	4,415.68
0454	Whitehall H S	Yes	213	10,215.48	3,371.11
0455	Basin Elem	Yes	18	863.28	284.88
0456	Boulder Elem	Yes	188	9,016.48	2,975.44
0457	Jefferson H S	Yes	267	12,805.32	4,225.76
0458	Cardwell Elem	Yes	47	2,254.12	743.86
0460	Montana City Elem	Yes	392	18,800.32	6,204.11
0487	Helena Elem	No	4,884	234,236.64	77,298.09
0488	Helena H S	No	3,094	148,388.24	48,968.12
0491	Trinity Elem	Yes	10	479.60	158.27
0492	East Helena Elem	Yes	1,061	50,885.56	16,792.23
0495	Wolf Creek Elem	Yes	8	383.68	126.61
0497	Craig Elem	No	0	0.00	0.00
0568	Lennep Elem	Yes	4	191.84	63.31
0569	White Sulphur Spgs Elem	Yes	170	8,153.20	2,690.56
0570	White Sulphur Spgs H S	Yes	85	4,076.60	1,345.28
0574	Ringling Elem	No	0	0.00	0.00



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	District Count	ANB in	Block Grant to Coop from OPI	Match to Coop
Block Grant and Match of Participants				
- Block grants are paid to coop directly				
- Match is paid to coop by districts	15	3,712	178,027.52	58,749.10
Non-Eligible Participants	0	0		
Block Grant and Match of Non-Participants	2	7,978	382,624.88	126,266.21
Block Grant and Match of Non-Eligible	2	0	0.00	0.00
Total Payments to all districts in Boundary	19	11,690	560,652.40	185,015.31